

**ESSER III Funds (4045)**

District Name	Reservation to Address Learning Loss	Total ESSER III Allocation
Tri-Center	\$ 85,498.00	\$ 427,491.00

BOE Apprd	Board Apprd	FY21	FY22	FY23	FY24
		ESSER II Overspent	-		
		Classroom Support Devices (iPad, Speakers, etc)	15,705.57		
	3/13/2023	Elem HVAC Units	11,819.57		68,075.00
		Add'l Elem HVAC units			
		Teacher/Staff - to address Learning Loss	7,360.13	80,020.96	76,000.00
		Retention - Teachers not covered by Governor	7,866.36		
		Student Computers		43,200.00	
Total Expense			-	42,751.63	144,075.00
Balance Remaining			299,241.37	176,020.41	31,945.41

